

Bond Passage vs. Bond Failure— Description of Scenarios

Our High Schools will Unify in Fall of 2013

Our Community will choose HOW we unify depending on whether a bond is passed in 2012

Factors	If Bond Proposal Passes	If Bond Proposal Fails
General Description	A unified grade 9-12 BHHS on the Andover Campus	A unified BHHS with grades 10-12 at the Andover site and grade 9 at either the Hickory Grove or Lahser site (TBD by 2-3-12 pending analysis by SHW Group and Barton Malow)
School Size	About 1,650 students	About 1,200+ students at Andover and about 400+ in either the Hickory Grove or Lahser building.
Costs and Taxes	<p>The base project will cost about \$66M. A bond proposal will be placed on the ballot in 2012 to renovate and expand Andover per proposed schematic plan. <u>Without bond passage, Plan B will be the default.</u> The district is holding a series of Town Hall Meetings in January and February to get public input on the following:</p> <ul style="list-style-type: none"> • Specific scope and amount of project. The base cost is about \$66m, but upgrade options are available if desired • Specific amount of funds on hand to be contributed toward the project • Ballot timing (November or May) 	No bond required. Minimal funds on hand will be used to address most pressing building system issues at the current Andover and Hickory Grove (or Lahser) buildings. No significant cosmetic changes. Some very minor renovation may be needed.
Model HS	On BHHS campus in current Physical Plant Services building along with Radio and TV studios per schematic	Either in current Administration Building on Andover Rd. (to be vacated), or elsewhere within the Andover building/campus
Timing and Transition During Construction	<ul style="list-style-type: none"> • Andover site vacated June 2013 for construction (about 27 months) • All students temporarily relocated to Lahser (10-12) and Hickory Grove (9) for 2013-14 and 2014-15 • Students attend renovated BHHS campus Fall 2015 • Some temporary portables may be needed at Lahser or Hickory Grove and/or some classrooms at Pine Lake may be needed • Temporary Model HS location TBD • Some student shuttling needed • Workarounds needed to make traffic tolerable on Lahser Rd. for two year construction period. Examples include possible shifts in start/end times, restricted student driving, remote parking with shuttle services, etc. 	<ul style="list-style-type: none"> • Most essential mechanical upgrades /minor renovations to occur Dec. 2012 through August 2013 • Students attend unified BHHS on two campuses Fall of 2013, however Lahser may be the temporary grade 10-12 location (with Hickory Grove the temporary 9th grade location) for 2013-14 if more extensive work is needed at Andover. • Ongoing mechanical upgrades and basic renovations continue as equipment fails • Buildings kept serviceable • Some student shuttling for 9th graders needed • Temporary Model location TBD • Workarounds may be needed for 2013-14 to make traffic tolerable on Lahser Rd. Examples include possible shifts in

		start/end times, restricted student driving, remote parking with shuttle services, etc.
Ongoing Operational Considerations After Construction	<ul style="list-style-type: none"> • Shuttles eliminated • Annual operational savings of about \$2.5M likely realized 	<ul style="list-style-type: none"> • Some shuttles still needed for 9th graders to take advanced classes • Shuttling for Model may still be required • Annual operational savings of about \$500k to \$750k may be realized
Infrastructure Considerations after Construction	<ul style="list-style-type: none"> • Nearly all mechanical and infrastructure renewed with overall life cycle of 30-40 years • Building fully code-compliant, including ADA • Technology infrastructure upgraded to meet future needs 	<ul style="list-style-type: none"> • Many infrastructure issues unaddressed, will require continuous monitoring and investment • Building not fully code compliant, including ADA • Technology infrastructure as current
Educational Programming	<ul style="list-style-type: none"> • Maintain current comprehensive offerings and programs • 60% of academic spaces redesigned for 21st century teaching and learning • Ability to evolve specialty programs into curriculum over time without additional construction expense (includes any specialty location/programming for 9th grade students) 	<ul style="list-style-type: none"> • Maintain most current offerings and programs for a few years. As building needs mount, program choices likely to erode • Freshmen segregated from main campus but can be shuttled on limited basis to access higher level classes • Specialty programs can be developed to appeal to needs of Freshmen while still keeping them reasonably 'connected' to 9-12 campus
Athletics	<ul style="list-style-type: none"> • Teams enter the 2012-13 school year knowing that this is the final year of separate Lahser and Andover athletic programs • Unified BHHS athletics begin fall of 2013 • Athletic directors and coaches are already beginning a unification process • Both sets of athletic fields available for use (Andover and Lahser) 	<ul style="list-style-type: none"> • Teams enter the 2012-13 school year knowing that this is the final year of separate Lahser and Andover athletic programs • Unified BHHS athletics begin fall of 2013 • Athletic directors and coaches are already beginning a unification process • Both campus athletic fields available for use
Use of Vacated Buildings	Lahser and Hickory Grove will be needed for the transition (through summer of 2015). Between Fall 2012 and Fall 2015, we will engage our community in determining the highest and best uses for these properties going forward.	Between Fall 2012 and Fall 2015, we will engage our community in determining the highest and best uses for the Lahser or Hickory Grove property as well as any partially vacant portions of the Lahser building.